

51%

本 成 保 记 、 ,  
、 陈 大 , 并 、 承 别 带  
。

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3060.6528

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3,000                      5%

2013      5      24

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书

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|  |      | %   |
|  | 5100 | 51% |

|  |              |                |
|--|--------------|----------------|
|  | 1500         | 15%            |
|  | 1400         | 14%            |
|  | 1000         | 10%            |
|  | <b>10000</b> | <b>100.00%</b> |

2012

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2010-2012

2010 2012

|  | 2012 12 31  | 2011 12 31  | 2010 12 31  |
|--|-------------|-------------|-------------|
|  | 6,839.50    | 7,982.91    | 6,706.04    |
|  | 4,767.89    | 5,071.60    | 5,170.48    |
|  | <b>2012</b> | <b>2011</b> | <b>2010</b> |
|  | 7,829.60    | 744.29      | 12,581.09   |
|  | 7,470.22    | 300.35      | 10,028.60   |
|  | 0.00        | 0.00        | -858.93     |
|  | -394.15     | -192.08     | 1,013.47    |
|  | -303.75     | -124.16     | 1,092.05    |
|  | -303.71     | -98.87      | 982.55      |

3

|  |                      | %              |
|--|----------------------|----------------|
|  | 49,000,000.00        | 98.00%         |
|  | 500,000.00           | 1.00%          |
|  | 500,000.00           | 1.00%          |
|  | <b>50,000,000.00</b> | <b>100.00%</b> |

2012 12 31

[2013] A002

2012 12 31

6001.28

|   |  | A        | B        | C=B-A    |       |
|---|--|----------|----------|----------|-------|
| 1 |  | 5,047.64 | 5,167.22 | 119.59   | 2.37  |
| 2 |  | 1,791.86 | 2,905.68 | 1,113.82 | 62.16 |
| 3 |  |          |          |          |       |

|    |   |          |          |          |        |
|----|---|----------|----------|----------|--------|
| 4  |   |          |          |          |        |
| 5  |   |          |          |          |        |
| 6  |   | 638.78   | 518.44   | -120.34  | -18.84 |
| 7  |   |          |          |          |        |
| 8  |   | 767.73   | 2,285.60 | 1,517.87 | 197.71 |
| 9  |   |          |          |          |        |
| 10 |   |          |          |          |        |
| 11 |   |          |          |          |        |
| 12 |   |          |          |          |        |
| 13 |   |          |          |          |        |
| 14 |   | 310.52   | 26.81    | -283.71  | -91.37 |
| 15 |   |          |          |          |        |
| 16 |   |          |          |          |        |
| 17 |   |          |          |          |        |
| 18 |   | 74.83    | 74.83    | 0.00     | 0.00   |
| 19 |   |          |          |          |        |
| 20 |   | 6,839.50 | 8,072.90 | 1233.40  | 18.03  |
| 21 | 亿 | 1,816.61 | 1,816.61 | 0.00     | 0.00   |
| 22 | 亿 | 255.00   | 255.00   | 0.00     | 0.00   |
| 23 | 亿 | 2,071.61 | 2,071.61 | 0.00     | 0.00   |
| 24 |   | 4,767.89 | 6,001.28 | 1,233.40 | 25.87  |

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2012 12 31 6001.28

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2012 132

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